

BAGS BUDGET

1 September 2019 - 31 August 2020

REVENUE CATEGORY	BUDGET	Person Responsible
1 - MEMBER DUES		
A - SINGLE \$25 x 67	\$1,675.00	Wegner
B - FAMILY \$35 x 40	\$1,400.00	Wegner
C - TO MAIL PUBLICATIONS	\$65.00	Wegner
2 - DONATIONS		Wegner
A - PATRON (1) 50+	\$400.00	Wegner
B - BENEFACTOR 30 - 49	\$150.00	Wegner
C - CONTRIBUTOR 1 - 29	\$50.00	Wegner
D - LIFE MEMBER	\$0.00	Wegner
3 - INTEREST	\$50.00	Mayo
4 - OTHER DONATIONS		Wegner
A - COOKBOOKS	\$40.00	Wegner
B - PUBLICATIONS	\$0.00	Wegner
C - CASH BASKET	\$50.00	Wegner
D - BAGS TOTE BAGS	\$150.00	Wegner
E - BAGS FLASH DRIVES	\$60.00	Wegner
F - BAGS PENS	\$0.00	Wegner
5 - MISCELLANEOUS		
A - SEMINAR \$ 25 x 40	\$1,000.00	Mayo
B - OTHER	\$0.00	Mayo
TOTAL REVENUE	\$5,090.00	
EXPENDITURE CATEGORY	BUDGET	Person Responsible
1 - PRESIDENT	\$15.00	Cimino
2 - 1st VP		
A - SPECIAL PROJECTS	\$50.00	Smith
3 - 2nd VP		
A - SPEAKER FEE	\$587.00	Ganch
B - SPEAKER HANDOUTS	\$100.00	Ganch
C - SPEAKER EXPENSES/GIFTS	\$60.00	Ganch
4 - CORRESPONDENCE SECRETARY	\$30.00	Rundell
5 - RECORDING SECRETARY	\$0.00	Olson
6 - REGISTRAR		

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A - SUPPLIES	\$50.00	Wegner
B - P.O. BOX	\$118.00	Wegner
7 - TREASURER		
A - TSGS DUES	\$30.00	Mayo
B - FGS DUES	\$55.00	Mayo
C - CLAYTON DUES	\$20.00	Mayo
D - CLAYTON DONATION	\$100.00	Mayo
E - GIFTS/AWARDS	\$0.00	Mayo
F - SUPPLIES/POSTAGE	\$9.00	Mayo
G - FEES	\$15.00	Mayo
H - MEMORIAL DONATIONS	\$100.00	Mayo
I - CONFERENCES	\$100.00	Mayo
8 - PULICATIONS		
A - JOURNAL		
1 - PRINTING	\$700.00	Hauch
2 - COPYRIGHT FEES	\$25.00	Hauch
B - NEWSLETTER PRINTING	\$20.00	Zrubek
C - YEARBOOKS PRINTING	\$75.00	Garrett
D - HISTORIAN-SCRAPBOOK	\$150.00	Wegner
E - NEW MEMBER PACKETS	\$50.00	Stein
F - MAILING COSTS	\$75.00	Hauch
9 - HOSPITALITY		
A - UBC FACILITY FEE	\$1,161.00	Ganch
B - Show & Tell BUFFET	\$300.00	Mayo
C - HOLIDAY PARTY	\$0.00	Mayo
C - HOSPITALITY SUPPLIES	\$25.00	Zrubek
10 - COUNTY COORDINATOR	\$0.00	Gammon
11 - HOSTED SEMINARS/CONFERENCES	\$975.00	Mayo
12 - MEMBER SERVICES	\$25.00	Stein
13 - MEMBER EDUCATION	\$70.00	Zrubek
TOTAL EXPENDITURES	\$5,090.00	
NET REVENUE	\$0.00	
Board Approved: 23 Sep 2019		