

# BAGS BUDGET

2017 - 2018

REVENUE CATEGORY	BUDGET	PERSON RESPONSIBLE	COMMENTS
1 - MEMBER DUES			
A - SINGLE - 65	\$1,300.00	Bob Wegner	
B - FAMILY - 68	\$1,700.00	Bob Wegner	
C - TO MAIL PUBLICATIONS	\$75.00	Bob Wegner	
2 - DONATIONS			
A - PATRON (1) 50+	\$400.00	Bob Wegner	
B - BENEFACTOR 30 - 49	\$50.00	Bob Wegner	
C - CONTRIBUTOR 1 - 29	\$150.00	Bob Wegner	
D - LIFE MEMBER	\$0.00	Bob Wegner	
3 - INTEREST	\$50.00	Bill Mayo	
4 - OTHER DONATIONS			
A - COOKBOOKS	\$40.00	Bob Wegner	
B - PUBLICATIONS	\$0.00	Bob Wegner	
C - CASH BASKET	\$50.00	Bob Wegner	
D - BAGS Tote Bags	\$150.00	Bob Wegner	
E - BAGS Flash Drives	\$120.00	Bob Wegner	
F - BAGS Pens	\$0.00	Bob Wegner	
5 - MISCELLANEOUS			
A - SEMINAR	\$1,500.00	George Porterfield	
B - OTHER	\$0.00		
<b>TOTAL REVENUE</b>	<b>\$5,585.00</b>		
EXPENDITURE CATEGORY	BUDGET	PERSON RESPONSIBLE	
1 - PRESIDENT	\$25.00	Nick Cimino	
2 - 1st VP			
A - SPECIAL PROJECTS	\$50.00	George Porterfield	
3 - 2nd VP			
A - SPEAKER FEE	\$500.00	Kim Zrubek	
B - SPEAKER HANDOUTS	\$200.00	Kim Zrubek	
C - SPEAKER EXPENSES/GIFTS	\$60.00	Kim Zrubek	
4 - CORRESPONDENCE SECRETARY	\$25.00	Teresa Rundell	
5 - RECORDING SECRETARY	\$0.00	Kathie Chaffee	
6 - REGISTRAR			
A - SUPPLIES	\$25.00	Bob Wegner	
B - P.O. BOX	\$94.00	Bob Wegner	

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7 - TREASURER			
A - TSGS DUES	\$25.00	Bill Mayo	
B - FGS DUES	\$55.00	Bill Mayo	
C - CLAYTON DUES	\$20.00	Bill Mayo	
D - CLAYTON DONATION	\$100.00	Bill Mayo	
E - GIFTS	\$100.00	Bill Mayo	
F - SUPPLIES/POSTAGE	\$10.00	Bill Mayo	
G - FEES	\$10.00	Bill Mayo	
H - MEMORIAL DONATIONS	\$100.00	Bill Mayo	
8 - PUBLICATIONS			
A - JOURNAL			
1 - PRINTING	\$750.00	Melodey Hauch	
2 - COPYRIGHT FEES	\$25.00	Melodey Hauch	
B - NEWSLETTER PRINTING	\$75.00	Kim Zrubek	
C - YEARBOOKS PRINTING	\$100.00	Garry Garrett	
D - SCRAPBOOK	\$25.00		No One Assigned
E - NEW MEMBER PACKETS	\$50.00	Amanda Pearson	
F - MAILING COSTS	\$75.00	Melodey Hauch	
9 - HOSPITALITY		Leslee Fehlman	
A - UBC FACILITY FEE	\$1,161.00	Kim Zrubek	
B - AUGUST BUFFET	\$300.00	Bill Mayo	
C - HOLIDAY PARTY	\$0.00	Kim Zrubek	
D - Hospitality Supplies	\$25.00	Leslee Fehlman	
10 - COUNTY COORDINATOR	\$0.00	Mary Martin	
11 - SEMINAR	\$1,500.00	George Porterfield	
12 - EQUIPMENT/SUPPLIES	\$0.00		No One Assigned
13 - MEMBER SERVICES	\$25.00	Amanda Pearson	
14 - MEMBER EDUCATION	\$25.00	Nick Cimino	
15 - MEMBER FIRST	\$50.00	Bob Wegner	
<b>TOTAL EXPENDITURES</b>	<b>\$5,585.00</b>		
<b>NET REVENUE</b>	<b>\$0.00</b>		
APPROVED: 25 September 2017			