

2015 - 2016 BAGS BUDGET

REVENUES	2015-2016 BUDGET	Officer/ChairPerson
1 - MEMBERSHIP DUES		
A - SINGLE	\$1,640.00	Bob Wegner
B - FAMILY	\$1,200.00	Bob Wegner
C - TO MAIL PUBLICATIONS	\$50.00	Bob Wegner
2 - MEMBER DONATIONS		
A - PATRONS	\$100.00	Bob Wegner
B - CONTRIBUTORS	\$125.00	Bob Wegner
C - BENEFACTORS	\$0.00	Bob Wegner
3 - INTEREST FROM CDS	\$15.00	Bill Mayo
4 - OTHER DONATIONS		Bob Wegner
A - PAD FOLIOS	\$40.00	Bob Wegner
B - COOKBOOKS	\$20.00	Bob Wegner
C - PUBLICATIONS	\$0.00	Bob Wegner
D - CASH BASKET	\$75.00	Bob Wegner
5 - MISCELLANEOUS		Bob Wegner
A - WORKSHOPS	\$0.00	Bob Wegner
TOTAL REVENUE	\$3,265.00	

EXPENDITURES	BUDGET	
1 - PRESIDENT	\$25.00	Loren Martin
2 - 1st VP		Nick Cimino
A - SPECIAL PROJECT	\$125.00	Nick Cimino
B - UPS COPY CARD	\$0.00	Nick Cimino
3 - 2nd VP		Kim Zrubek
A - SPEAKER FEE	\$250.00	Kim Zrubek
B - SPEAKER HANDOUTS	\$20.00	Kim Zrubek
C - SPEAKER EXPENSES / GIFTS	\$50.00	Kim Zrubek
4 - CORRESPONDENCE SECRETARY	\$55.00	Judy Wright
5 - RECORDING SECRETARY	\$0.00	
6 - REGISTRAR		Bob Wegner
A - SUPPLIES (badges, etc.)	\$23.00	Bob Wegner
B - P.O. BOX	\$76.00	Bob Wegner
7 - TREASURER		Bill Mayo
A - TSGS DUES	\$25.00	Bill Mayo
B - FGS DUES	\$55.00	Bill Mayo
C - CLAYTON DUES	\$20.00	Bill Mayo
D - CLAYTON DONATION	\$100.00	Bill Mayo
E - GIFTS	\$100.00	Bill Mayo
F - SUPPLIES/POSTAGE	\$0.00	Bill Mayo
8 - PUBLICATIONS		
A - JOURNAL		Melodey Hauch
1 - PRINTING	\$900.00	Melodey Hauch

2 - COPYRIGHT FEES	\$75.00	Melodey Hauch
3 - MAILING	\$70.00	Melodey Hauch
B - NEWSLETTER PRINTING	\$75.00	Kim Zrubek
C - YEARBOOKS		Garry Garrett
1 - PRINTING	\$300.00	Garry Garrett
2 - MAILING	\$0.00	Garry Garrett
D - SCRAPBOOK	\$0.00	
E - 5-GENERATION CHARTS	\$0.00	Garry Garrett
F - WEBSITE(every other year)	\$0.00	Polly Swerdlin
G - NEW MEMBER PACKETS	\$50.00	Polly Swerdlin
9 - HOSPITALITY		Kim Zrubek
A - ROOM SET UP FEE	\$325.00	Kim Zrubek
B - FOOD SERVICE FEE	\$55.00	Kim Zrubek
C - CUSTODIAL FEE	\$405.00	Kim Zrubek
D - EQUIPMENT FEE	\$250.00	Kim Zrubek
E - AUGUST BUFFET	\$300.00	Kim Zrubek
F - HOLIDAY PARTY	\$0.00	Kim Zrubek
10 - COUNTY COORDINATOR	\$0.00	Mary Martin
11 - WORKSHOPS	\$500.00	Nick Cimino
12 - EQUIPMENT/SUPPLIES	\$500.00	Shirley Lindquist
13 - MEMBER SERVICES	\$50.00	Polly Swerdlin
14 - MEMBER EDUCATION	\$0.00	Nick Cimino
15 - MEMBERS FIRST	\$150.00	Bob Wegner
TOTAL EXPENDITURES	\$4,929.00	

NET REVENUE	-\$1,664.00
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Approved by Board 22 February 2016
