

## 2014 - 2015 BAGS BUDGET

REVENUES	2014-2015 BUDGET
1 - MEMBERSHIP DUES	
A - SINGLE	\$1,640.00
B - FAMILY	\$1,200.00
C - TO MAIL QUARTERLIES	\$50.00
2 - DONATIONS	
A - PATRONS	\$100.00
B - CONTRIBUTORS	\$125.00
C - CASH BASKET	\$75.00
3 - INTEREST FROM CDS	\$15.00
4 - PUBLICATIONS	
A - PAD FOLIOS	\$40.00
B - COOKBOOKS	\$20.00
C - QUARTERLY	\$0.00
5 - MISCELLANEOUS	
A - WORKSHOPS	\$0.00
<b>TOTAL REVENUE</b>	<b>\$3,265.00</b>

EXPENDITURES	BUDGET
1 - PRESIDENT	\$25.00
2 - 1st VP	
A - SPECIAL PROJECT	\$125.00
B - UPS COPY CARD	\$0.00
3 - 2nd VP	
A - SPEAKER FEE	\$500.00
B - SPEAKER HANDOUTS	\$20.00
C - SPEAKER EXPENSES / GIFTS	\$50.00
4 - CORRESPONDENCE SECRETARY	\$55.00
5 - RECORDING SECRETARY	\$0.00
6 - REGISTRAR	
A - SUPPLIES (badges, etc.)	\$23.00
B - P.O. BOX	\$128.00
7 - TREASURER	
A - TSGS DUES	\$25.00
B - FGS DUES	\$55.00
C - CLAYTON DUES	\$20.00
D - CLAYTON DONATION	\$100.00
E - GIFTS	\$0.00
F - SUPPLIES/POSTAGE	\$0.00
8 - PUBLICATIONS	
A - QUARTERLY / JOURNAL	
1 - PRINTING	\$700.00
2 - COPYRIGHT FEES	\$75.00
3 - MAILING	\$25.00

B - NEWSLETTER PRINTING	\$75.00
C - YEARBOOKS	
1 - PRINTING	\$200.00
2 - MAILING	\$0.00
D - SCRAPBOOK	\$0.00
E - 5-GENERATION CHARTS	\$0.00
F - WEBSITE (every other year)	\$0.00
G - NEW MEMBER PACKETS	\$0.00
9 - HOSPITALITY	
A - ROOM SET UP FEE	\$550.00
B - FOOD SERVICE	\$55.00
C - MICROPHONE	\$0.00
D - COMPUTER PROJECTOR RENTAL	\$200.00
E - AUGUST BUFFET	\$150.00
F - HOLIDAY PARTY	\$0.00
10 - COUNTY COORDINATOR	\$0.00
11 - WORKSHOPS	\$500.00
12 - EQUIPMENT/SUPPLIES	\$0.00
13 - MEMBER SERVICES	\$100.00
14 - MEMBER EDUCATION	\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$3,756.00</b>

<b>NET REVENUE</b>	<b>-\$491.00</b>
--------------------	------------------

<p style="text-align: center;">Approved by Board June 21, 2014</p>
--