

## 2012 - 2013 BAGS BUDGET

REVENUES	BUDGET
1 - MEMBERSHIP DUES	
A - SINGLE (74 @ \$20)	\$1,480.00
B - FAMILY (43 @ \$25)	\$1,075.00
2 - DONATIONS	
A - PATRONS	\$400.00
B - CASH BASKET	\$75.00
3 - INTEREST FROM CDS	\$15.00
4 - PUBLICATIONS	
A - PAD FOLIOS (40)	\$800.00
B - COOKBOOKS (10)	\$100.00
C - QUARTERLY	\$25.00
D - OTHER	\$0.00
5 - MISCELLANEOUS	
A - WORKSHOPS	\$0.00
B - SEMINAR	\$0.00
C - HOLIDAY PARTY	\$0.00
<b>TOTAL REVENUE</b>	<b>\$3,970.00</b>

EXPENDITURES	BUDGET
1 - PRESIDENT	\$25.00
2 - 1st VP	
A - SPECIAL PROJECT	\$125.00
B - UPS COPY CARD (100 copies)	\$6.50
3 - 2nd VP	
A - SPEAKER FEE	\$785.00
B - SPEAKER HANDOUTS	\$50.00
C - SPEAKER EXPENSES	\$435.00
4 - CORRESPONDENCE SECRETARY	\$55.00
5 - RECORDING SECRETARY	\$0.00
6 - REGISTRAR	
A - BADGES	\$23.00
B - P.O. BOX	\$100.00
7 - TREASURER	
A - TSGS DUES	\$25.00
B - FGS DUES	\$55.00
C - CLAYTON DUES	\$20.00
D - CLAYTON DONATION	\$100.00
E - GIFTS	\$50.00
F - SUPPLIES/POSTAGE	\$10.00
G - FEES	\$0.00
I - MEMORIAL DONATIONS	\$0.00
8 - Mt. OLIVET PROJECT	\$25.00
9 - PUBLICATIONS	
A - QUARTERLY	
1 - PRINTING	\$1,200.00
2 - MAILING	\$50.00
B - NEWSLETTER	\$105.00

C - YEARBOOKS	
1 - PRINTING	\$220.00
2 - MAILING	\$0.00
D - SCRAPBOOK	\$25.00
E - 5-GENERATION CHARTS	\$0.00
F - WEBSITE (CY2014 & CY2015)	\$0.00
10 - HOSPITALITY	
A - ROOM SET UP FEE	\$550.00
B - FOOD SERVICE	\$60.50
C - MICROPHONE	\$100.00
D - CLEAN UP FEE (Aug/Dec)	\$200.00
E - AUGUST BUFFET	\$150.00
F - HOLIDAY PARTY DECORATIONS	\$50.00
11 - COUNTY COORDINATOR	\$20.00
12 - FUNCTIONS	
A - WORKSHOPS	\$0.00
13 - EQUIPMENT/SUPPLIES	
A - PHOTOS	\$5.00
B - COMPUTER PROJECTOR RENTAL	\$100.00
<b>TOTAL EXPENDITURES</b>	<b>\$4,725.00</b>

<b>NET REVENUE</b>	<b>-\$755.00</b>
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**PAD FOLIO GIFTS (9)**

**APPROVED BY BOARD  
23 JULY 2012**