

2010 - 2011 BAGS BUDGET

| REVENUES | BUDGET | Responsible Individual |
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| 1 - MEMBER DUES | | |
| A - SINGLE | \$1,540.00 | Tammy Frey |
| B - FAMILY | \$1,200.00 | Tammy Frey |

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| 2 - DONATIONS | | |
| A - PATRONS | \$400.00 | Tammy Frey |
| B - CASH BASKET | \$75.00 | Bill Mayo |

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| 3 - INTEREST | \$55.00 | Bill Mayo |
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| 4 - PUBLICATIONS | | |
| A - TOTE BAGS | \$80.00 | |
| B - COOKBOOKS | \$135.00 | Paula Sinning |
| C - QUARTERLY | \$110.00 | Melodey Hauch |
| D - OTHER | \$50.00 | Bill Mayo |

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| 5 - MISCELLANEOUS | | |
| A - WORKSHOPS | \$0.00 | Board |
| B - SEMINAR | \$0.00 | Board |
| C - HOLIDAY PARTY | \$100.00 | Board |

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| TOTAL REVENUE | \$3,745.00 | |
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| EXPENDITURES | BUDGET | OPR |
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| 1 - PRESIDENT | \$25.00 | Tina Chatham |

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| 2 - 1st VP | \$25.00 | Claudia Grafton |
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| 3 - 2nd VP | | |
| A - SPEAKER FEE | \$450.00 | Susie Ganch |
| B - SPEAKER HANDOUTS | \$50.00 | Susie Ganch |
| C - SPEAKER GIFTS | \$60.00 | Susie Ganch |

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| 4 - CORRESPONDENCE SECRETARY | \$55.00 | Lynn Charney |
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| 5 - RECORDING SECRETARY | \$18.00 | Mary Martin |
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| 6 - REGISTRAR | | |
| A - BADGES | \$20.00 | Tammy Frey |
| B - P.O. BOX | \$100.00 | Tammy Frey |

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| 7 - TREASURER | | |
| A - TSGS DUES | \$25.00 | Bill Mayo |
| B - FGS DUES | \$55.00 | Bill Mayo |
| C - CLAYTON DUES | \$20.00 | Bill Mayo |
| D - CLAYTON DONATION | \$100.00 | Bill Mayo |
| E - GIFTS | \$50.00 | Bill Mayo |

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| F - SUPPLIES/POSTAGE | \$11.00 | Bill Mayo |
| G - FEES | \$0.00 | Bill Mayo |
| H - SCHOLARSHIP | \$0.00 | Board |
| I - MEMORIAL DONATIONS | \$0.00 | Board |

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| 8 - Mt. OLIVET PROJECT | \$25.00 | Alice Braud-Jones |
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| 9 - PULICATIONS | | |
| A - QUARTERLY | | |
| 1 - PRINTING | \$1,200.00 | Melodey Hauch |
| 2 - MAILING | \$75.00 | Melodey Hauch |
| B - NEWSLETTER/ADS | \$75.00 | Kim Zrubek |
| C - YEARBOOKS | | |
| 1 - PRINTING | \$220.00 | Susie Ganch |
| 2 - MAILING | \$0.00 | Distributed with Qtrly |
| D - NEW MEMBER PACKAGES | \$25.00 | Lewis Jarman |
| E - COOKBOOKS | \$0.00 | Paula Sinning |
| F - WEBSITE (CY2010/2011) | \$0.00 | Linda Carrington |
| G - SCRAPBOOK | \$25.00 | Lynn Charney |
| H - 5-GENERATION CHARTS | \$0.00 | Eleanor Caldwell |

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| 10 - HOSPITALITY | | |
| A - ROOM SET UP FEE | \$550.00 | Jeanine Lawrence |
| B - FOOD SERVICE | \$100.00 | Jeanine Lawrence |
| C - CLEAN UP FEE (Aug/Dec) | \$200.00 | Jeanine Lawrence |
| D - AUGUST BUFFET | \$150.00 | Leslee Fehlman |
| E - HOLIDAY PARTY | \$0.00 | Leslee Fehlman |

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| 11 - COUNTY COORDINATOR | \$31.00 | Mary Martin |
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| 12 - FUNCTIONS | | |
| A - WORKSHOPS | \$0.00 | Board |
| B - SEMINAR | \$0.00 | Board |

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| 13 - EQUIPMENT/SUPPLIES | | |
| A - PHOTOS | \$5.00 | Neil Miserendino |
| B - COMPUTER PROJECTOR | \$0.00 | Board |

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| TOTAL EXPENDITURES | \$3,745.00 |
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| NET REVENUE | \$0.00 |
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| APPROVED BY BOARD 26 July 2010 |
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