

# BAGS 2009-2010 Budget

25 January 2010

Category	Sub-Category	2009-2010 Budget
<b>Revenue:</b>		<b>Revenue:</b>
Seminar		
Holiday Party		
Donations		
	Cash Basket	\$100.00
	Contributors/Patrons	\$360.00
Dues:		
	Single	\$1,680.00
	Family	\$1,400.00
	Quarterly Mailing Income	\$110.00
CD interest		\$85.00
Publication Sales		\$50.00
Tote Bags		\$80.00
Workshops		\$327.00
Cookbooks		\$300.00
<b>Total Revenue</b>		<b>\$4,492.00</b>
<b>Expenditures</b>		<b>Expenditures</b>
President	brochures, agendas, ink	\$125.00
1st VP	misc	\$45.00
2nd VP		
	Speaker fee	\$430.00
	Speaker handouts	\$200.00
	Speaker tote bag gift	\$100.00
Corresp. Sec.	Greeting cards and stamps	\$80.00
Record.Sec.	Paper, stamps, envelopes, ink	\$22.00
Registrar		
	name badges, inserts, cards	\$58.00
	PO Box	\$98.00
Treasurer		
	Scholarship	\$250.00
	TSGS dues	\$25.00
	FGS dues	\$55.00
	Clayton donation	\$100.00
	Clayton Dues	\$20.00
	Stamps for Bills	\$8.00
	Gifts (out going President)	\$50.00
	copies, ink, etc	\$50.00
5 Gen. Charts		\$0.00
Mt. Olivet		\$50.00

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Quarterly		
	Printing	\$1,470.00
	Mailing	\$115.00
Hospitality		
	Food Service	\$140.00
	Room Set up	\$605.00
	Eating - clean up cost	\$90.00
	August meeting - meat	\$200.00
County Coord.	paper, ink, stamps	\$39.00
New Member Packets		\$50.00
Yearbook		
	Printing	\$250.00
	Mailing	\$80.00
Workshops		\$213.00
Newsletter	printing, postage, address labels	\$240.00
Photos	cartridge for printer	\$30.00
Website	domain name CY 2010 & CY2011	\$32.00
Historian	scrapbook	\$100.00
Cost of Seminar		
Cost of Holiday Party		
Cost of Cookbooks		
Audio Visual equipment		\$1,000.00
<b>Total Expenditures</b>		<b>\$6,420.00</b>
<b>Net Revenue</b>		<b>-\$1,928.00</b>